



# YMCA of Exploits Valley Annual Report 2014



See potential

## Message from the Board Chair & CEO

In 2014 our YMCA had another busy and productive year. We are thankful to the Town of Grand Falls-Windsor for doing capital work to replace the pools chemical and circulation systems. The new modern system allows us to maintain the pool water much more effectively.

Our usage numbers continue to grow each year so we have began to look at what facility and equipment enhancements will allow us to serve more people.

Our YMCA is a member association of YMCA Canada. Our staff have worked hard on two important national priorities. The first is Association Health, which is about ensuring that sustainability of our YMCA and the YMCA's in Canada. The second is Child Protection, the YMCA is committed to ensuring our Y is safe for all children, youth and vulnerable adults. To ensure that our YMCA is meeting this very important goal, we have been working hard ensuring policies and operating procedures are in place.

The YMCA of Exploits Valley is a leading charitable organization which exists to meet the need for the community. We are committed to increasing our capacity to serve that we can improve the health and well being of citizens in our community.

In 2015 we will continue to strive to improve our performance.

Lou Alteen  
Chair

Stephen Williams  
Chief Executive Officer

## 2015 BOARD OF DIRECTORS

Lou Alteen, Chair  
Wendy Houlihan  
Mike Siese  
Chad Haggett  
Dexter Fewer  
John Hatt  
Nellie Wall  
Lucien Forbes  
Jean Head  
Cecelia Hickey

## SENIOR

Stephen Williams-Chief Executive Officer  
Beverly Thistle- Manager of HR  
Shirley Shea- Manager of Finance  
Trudy Randell- Manager of Operations  
April Skinner- Manager of Community Services  
Shaunette Skinner- Supervisor of Maintenance  
Jennie MacMillian- Supervisor of Pool Operations  
Deidre Bowers- Supervisor of Pool Operations  
Jill Mayne- Supervisor, Cleanliness

## STATEMENT OF REVENUES & EXPENSES

Revenue	2014	2013
HFA Centre	690,396	645,034
Child Care Centres	1,545,973	1,552,571
Battcock Manor	83,559	53,620
Government Employment Grants	162,065	236,637
<b>Total Revenue</b>	<b>2,481,993</b>	<b>2,487,862</b>
<b>Expenses</b>		
Fees & Dues	90,691	91,003
Occupancy Costs	325,591	343,781
Program Expenses	201,858	206,230
Wages & Benefits	1,669,430	1,809,639
Training	31,607	19,920
Provision for Doubtful	--	15,000
Interest on Long Term Debt	--	--
<b>Subtotal Expenses</b>	<b>2,319,177</b>	<b>2,485,573</b>
Depreciation Expense	28,257	32,729
<b>Subtotal Expenses</b>	<b>2,347,437</b>	<b>2,518,302</b>
<b>Surplus(Deficit) before Capital</b>	<b>134,559</b>	<b>(30,440)</b>
Capital Expenditures	36,984	--
<b>Surplus(Deficit)</b>	<b>95,575</b>	<b>(30,440)</b>



# 2014 Highlights



6,640 members served



112 HFR course participants



446 children in childcare



103 day campers



13 employment participants



79 social & community program participants



1882 international participants





**111,078** in direct  
financial assistance  
giving **472** people  
opportunity to  
reach their potential  
through Y programs



**82** volunteers  
**31** full time employees  
**52** part time employees



# opportunities to give- shaping our future

We are extremely grateful for the generosity of our annual donors and partners. Your gifts allow the YMC reach their potential.

Mark Beson	Des Coombs	Malinda Byrne	Tiffi
Gloria Kelly	Sheila Dwyer	Marie Stuckless	Tim
Louise Dwyer	Kayla Blake	Megan Stuckless	Traci
Michael Dwyer	Cindy Furey	Melanie Thomas	Traci
RJ Dwyer	Sheila Taylor	Melissa Power	Ver
Roseann's Hairstyling	Michelle Hatt	Melissa Pinsent	Ver
Mary Tremblett	Gail Gray	Michael Day	Vick
Dinah Sparks	Tim Power	Michelle Bragg	Eliz
Tyler Jennings	Jolie Boone	Natasha Ivany	Eliz
Shirley Hynes	Carolyn Mitchell	Nicole Gowing	Al &
Tara Jenkins	April Stone	Pam Hoffe	Gay
Linda Bennett	Adrian Anthony	Nola Price	Ibe:
Shelley Bennett	Andy Fudge	Scott & Merina LeMessurier	Wil
Jennifer Bartlett	Clarence Goulding	Paul Clancey	Am
Upland Holdings	John Locke	Paula Sharon	Ang
Evelyn Peckford	Michael Siese	Pauline Cole	Blai
Sue Baggs	Bonnie Ivany	Penny Peyton	Rot
Donna White	Brandon Keefe	Rachel Comerford	Bor
Diane Ireland	Brian Hunter	Regina Hemeon	Bra
Ross Granter	Brian Clancey	Renee Power	Che
Heather Granter	Bryan Woolridge	Rob Sullivan	Cry
Vera Williams	Chris Manual	Robert Stuckless	Dea
Melissa Williams	Chris Roberts	Roger Pike	Del
Christine Little	Chrissie Mackenzie	Ruth Sullivan	Del
Kenelda Thomas	Christine March	Sandra Sulter	Dor
Amanda Caravan	Claudette Sheppard	Sara Wall	Ele
Kelly Gardner	Colleen Pinsent	Shannon Pike	Eliz
Beverly Thistle	Corinne Linehan	Shirley Hemeon	Gaf
Shirley Shea	Craig Hiscock	Sheldon Pinsent	Gre
April Skinner	Crystal Burt	Shella Fewer	Ge
	Dallas Wirth	Shirley Dyke	Jill
	Jim Tulk	Tara Humber	Jen

Daphne Woolridge	John Dobson
David Organ	Juanita Lane
David Pinsent	Juaita Noseworthy
Debbie Delaney	Kayla Maher
Debbie Hamilton	Kelly Winters
Debra Anthony	Kevin Oberholster
Derek Farnum	Krista Bath
Elaine Osmond	Lori Lynn Randell
Elizabeth Squires	Michle Cooke
Ellen Power	Michelle Donovan
Emma Murray	Natasha Roberts
Gail Strickland	Nathan Subramaniam
Glenda Tulk	Nikki Little
Kendra Goulding	Nola Price
Greg Thompson	Patricia Hibbs
Heather Penney	Pauline Hibbs
Helen Downton	Renee Kearley
Huey Cheah	Robert Walsh
Jean Downton	Robynn Hoskins
Jeff Andrews	Rosalind Burt
Jennifer Tulk	Rose Marie Rose
Jerry Keefe	Shawna Elliotthy
Jessica Anstey	Sherry Mercer
Judy Crocker	Sherrie Corbin
Karen Gunn	Stephen Williams
Kathleen Barnes	Susan James
Kayla Sharon	Tracy Cassell
Kellie Handregan	Tracy Jenkins
Kelly Adams	Trudy Randell
Kenneth Hemeon	Vanessa Pelley
Krista Connors	Wendy Power
Len Dillion	Lorriane Bowne
Andrea Coombs	Mary Oldford

*In Memoriam*  
Mac Locke



*Building healthy communities*

Give a gift today  
[www.exploitsvalley.ymca.ca](http://www.exploitsvalley.ymca.ca)



It is because of people's passion for the YMCA and commitment to grow our community that hundreds of children are given a safe and welcoming place to realize their potential. Donors of our YMCA Strong Kids Campaign are helping strengthen the four corners of our community so that our families can build a stronger healthier future.